

# CERTIFICATE

State of Kansas  
Special District  
2020

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Fire District #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2				
Allocation MVT, RVT, 16/20M Vehicle Ta	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	5	108,297	91,279	5,000
Non-Budgeted Funds	6				
<b>Totals</b>	xxxxxxxxx		108,297	91,279	5,000
Budget Summary	7				
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 18,259,430	

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Ste 1

Abilene, KS 67410

Email:

gassman@pgh-cpa.com

*[Signature]* *Chair*  
*[Signature]*  
*[Signature]*

Attest: Oct 8, 2019

*[Signature]*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 87,728
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 87,728

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 239,214	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 316,981	
5b. Personal property 2018	- 321,953	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	20,724	
7. Total valuation adjustment (sum of 4, 5c, 6)	259,938	
8. Total estimated valuation July, 1, 2019	18,255,868	
9. Total valuation less valuation adjustment (8 minus 7)	17,995,930	
10. Factor for increase (7 divided by 9)	0.01444	
11. Amount of increase (10 times 3)	+ \$ 1,267	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 88,995	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	88,995	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,193	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 91,188	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5  
Wabaunsee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	87,728	6,575	162	528	354
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	87,728	6,575	162	528	354

County Treas Motor Vehicle Estimate

6,575

County Treas Recreational Vehicle Estimate

162

County Treas 16/20M Vehicle Estimate

528

County Treas Commercial Vehicle Tax Estimate

95

County Treas Watercraft Tax Estimate

354

MVT Factor 0.07495

RVT Factor 0.00185

16/20M Factor 0.00602

Comm Veh Factor 0.00108

Watercraft Factor 0.00404

2020

Fire District #5  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	0	25,000	30,447	19-3612c
<b>Totals</b>		0	25,000	30,447	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	25,000	30,447	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## CPA Summary



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Fire District #5**  
Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	89,110	5.000	102,850	5.000	108,297	91,279	5.000
Non-Budgeted Funds							
Totals	89,110	5.000	102,850	5.000	108,297	91,279	5.000
Less: Transfers	0		25,000		30,447		
Net Expenditures	89,110		77,850		77,850		
Total Tax Levied	83,978		87,728		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,764,724		17,544,483		18,255,868		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk

Page No. 7

Fire District #5

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2019 July 1 Valuation: 18,255,868

Valuation Factor: 18,255.868

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

## AFFIDAVIT OF PUBLICATION

OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

I, Lori L. Daniel, duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE JOURNAL-ENTERPRISE, a weekly newspaper published in the State of Kansas, and published in and out of circulation in Wabaunsee County, Kansas, and that said newspaper is published on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a religious or fraternal publication.

The said newspaper is published at least weekly; has been so published continuously for more than five years prior to the first publication of said notice; and has been admitted at the office of Alma, Kansas, in said County as a newspaper in the regular manner.

The attached notice is a true copy thereof as published in the regular issue of said newspaper for the week(s), the first publication thereof

as above said on the 8th day of August, 2019, with publications being made on the following

....., 2019

....., 2019

I do swear to before me this

Day of August, 2019

Notary Public for District Court

My commission expires 1-11-2021



Wabaunsee County Journal-Enterprise, Thursday, August 8, 2019

NOTICE OF BUDGET HEARING

To the governing body of the  
Tax District #3  
Wabaunsee County

will meet on August 13, 2019, at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated tax rates are subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate
General	89,110	1.35000	162,850	5.000	108,297	91,279	1.35000
Non-Budgeted funds							
Totals	89,110	5.000	162,850	5.000	108,297	91,279	1.35000
Transfers	0		25,000		30,447		
Net Expenditures	89,110		137,850		77,850		
Total Tax Levied	13,998		17,546.443		18,558.668		
Assessed Valuation	16,764,724		17,546,443		18,558,668		

Outstanding Indebtedness

	2017	2018	2019
Land	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Jennifer Savage  
County Clerk

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